

3-8-23

Budget Authority Workgroup Agenda

Welcome

Courtney Trunk, Todd Koopmans, Sheryl Kuenzer, Angela Martin, Sheryl Stombaugh, Melissa Frash, Tonya Lawrence, Tayler McQuay, Jan Lampman, Marie Eagle, Heather Hallett, Tedra Jackson, Laura Demeuse, Jill Gerrie



1. From SCAMPER To-Do List to a Plan

Please see the notes in the updated SCAMPER To-Do document.



2. MDHHS Update was sent last week.



3. **Help Desk Update** – Not many requests. Is it a winter lull? The conference is in May which will advertise the site. Hopefully people are using the Frequently Asked Questions or FAQ.



4. Ottawa CMH Update –

- **Doing a lot of work.** The budget group looking at how rates are determined, changed how expenditures are approved, developing a guide that's easy to understand and walks people through the process, good dialogue.



- **Manual** – S-D overview in plain language – groups bring info to big group – both working hard – good balance of people in the group –
- Doing a **map of S-D process**.
- While there’s still concern, build-up of trust is happening.
- Lots of talk about training for CMH folks, some way to help people know what S-D is.
- Scheduling through June
- Jan reported that Steve (parent team member) said he was happy, but trepidatious. Tedra talked to Steve also and he said the ice has been broken and the line of communication is better. Parents want Ottawa CMH to promote S-D but they don’t think it will happen. There is a supports broker issue. Now that people are requesting brokers they are getting push back from CMH. This will be an issue to discuss with the team. They still have a way to go. Melissa has gotten more S-D folks!
- **S-D Coordinator in St. Clare County is good!**

5. Other

- Budget Authority Page is up and running.



6. Future Meeting Dates

- 04/12/23
- 05/10/23
- 06/14/23
- 07/12/23
- 08/09/23
- 09/13/23
- 10/11/23
- 11/08/23



- 12/13/23