



5-10-23

Budget Authority Workgroup Agenda



1. Welcome

Sheryl Stumbaugh, Heather Hallett, Laura Demeuse, Stephanie Laird, Angela Martin, Courtney Trunk, Jan Lampman, Tayler McQuay, Sheryl Kuenzer, Jill Gerrie

2. NASDDDS (National Association of State Directors of Developmental Disabilities Services) **Good & Bad List**



- Angela reviewed the list with everyone.
- See the Good-Bad in 4 States document for a detailed review.
- A specific list from Maryland that might be helpful: This information could be quite useful to our work:
<https://health.maryland.gov/dda/Documents/Person-Centered%20Planning/1.27.21/DDA%20Webinar%20-%20Self-Directed%20Person-Centered%20Plan%20Budgets%20Jan%2026th%20and%2027th%202021%20-%20Final.pdf>
- Maryland resource list:
<https://health.maryland.gov/dda/Pages/sdforms.aspx>



- Milliman accounting firm figures out rates each year in Michigan, but they aren't published.
- RE: 6-month authorizations - all Laura found out is that the IPOS (individual plan of service) and budget are NOT on 6-month authorizations, but the 'benefit plan' is. She has no idea what a benefit plan is or why it would affect the budget. OCHN (Oakland Community Health Network) claims that the benefit plan has no effect on services, IPOS or budgets. 😬
- From Laura: **Elaina is the new Home Help Manager**
browne17@michigan.gov

3. Finish To-Do List

Peers

- **Peer Mentors**
 - Not every place has peers. There are only two in Oakland County so demand can't be met.
 - Wayne County needs more peers too.
 - You must have received services from CMH to be trained to be a peer.
- **Peer Specialists** work with people with mental health labels.
- **Recovery Coaches** work with substance use folks.
- **Parent Support Partners** are in the SED (severe emotional disturbance) waiver only. It would be good to expand the name to include other family members. How about family support specialists?
- People with lived experience are peers.

- **Youth Peers** are also only in the SED waiver and include young people, someone said 18-26 years.

4. Budget Template – review at next meeting

- Need something understandable



5. Audit Ideas

- The group met last week and are putting a document together. More to come.



6. MDHHS Update

- October end date for NCAPPS



7. Help Desk Update – Issue – if someone asks, CMH says that's the guidance we need to follow regional

- Tom Renwick presented at the last webinar. Jan's a groupie 😊.



8. Ottawa CMH Update – doing some good work

- Guidebook created with Angela's help.
- Budgeting stuff will be good for them (not for replication)
- Hope to finalize roadmap – Yay Courtney!



- Having people outside the group review their materials for clarity.
- Ottawa's also working with Laura behind the scenes.
- The group's using the Technical Requirements Guidance.
- Work will help their CMH peer neighbors

9. Other?

- **Talk to someone at CMS regarding paying for internet.**



10. Future Meeting Dates

- 06/14/23
- 07/12/23
- 08/09/23
- 09/13/23
- 10/11/23
- 11/08/23
- 12/13/23

